

**Plant Material Center Deferred Maintenance****FY2010 Request: \$520,000****Reference No: AMD 45252****AP/AL:** Allocation**Category:** Natural Resources**Location:** Palmer (Greater Palmer)**House District:** Greater Palmer (HD 13)**Estimated Project Dates:** 03/01/2010 - 06/30/2012**Appropriation:** Deferred Maintenance, Equipment Replacement, and Emergency Repairs**Project Type:** Deferred Maintenance**Contact:** Leta Simons**Contact Phone:** (907)465-3379**Brief Summary and Statement of Need:**

This project is being amended by increasing the amount from \$330.0 to \$520.0. The seed cleaning facility and drying room/storage area are in need of repair. Maintenance will include insulating and armoring walls, painting surfaces, replacing lighting and ventilation systems, and replacing doors. The drive surface around the seed facility, lab and seed storage buildings will also be repaired.

| <b>Funding:</b> | <b>FY2010</b> | <b>FY2011</b> | <b>FY2012</b> | <b>FY2013</b> | <b>FY2014</b> | <b>FY2015</b> | <b>Total</b> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| Gen Fund        | \$520,000     |               | \$780,000     |               | \$700,000     | \$1,300,000   | \$3,300,000  |
| Total:          | \$520,000     | \$0           | \$780,000     | \$0           | \$700,000     | \$1,300,000   | \$3,300,000  |

|   |   |   |   |  |
|---|---|---|---|--|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input checked="" type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| Totals:              | 0             | 0            |

**Additional Information / Prior Funding History:**

SLA2008 \$150,000

**Project Description/Justification:**

The seed cleaning facility and drying room/storage area are in need of repair. Maintenance will include insulating and armoring walls, painting surfaces, replacing lighting and ventilation systems, and replacing doors. The drive surface around the seed facility, lab and seed storage buildings will also be repaired.

**Why is this Project Needed Now?**

Parts are often not available to maintain old equipment, and the equipment no longer meets modern safety standards, including rollover protection and hazard shielding. Addressing both the equipment replacement and drainage issues will reduce maintenance needs and prevent further damage to facilities.

**Specific Spending Detail:**

| <b>LINE ITEM</b> | <b>DOLLAR AMOUNT</b> | <b>DESCRIPTION (text)</b>                 |
|------------------|----------------------|---|
| Capital Outlay   | \$ 520,000           | RSA to DOT/PF for design and repair work. |

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**Project Support:**

This project will be supported by the Alaska Seed Growers Association and other Alaska Based agriculture groups.

**Project Opposition:**

None expected.